



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-08-2016  
Location(s): Board Division-Wide



	2015								2016				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Administration</b>													
<b>Budget Allotment</b>													
Allotment (\$)	1,032,778	1,032,778	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000
Surplus/Deficit (\$)	-1,029	-530	1,004,420	-1,387	-1,429	-700	22,351	-25,820	-2,372	-1,338	-2,602	-956	-3,999
<b>Accounting</b>													
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Personnel</b>													
Budgeted Positions	7	7	7	7	7	7	7	7	7	7	7	7	7
Filled Budgeted Positions	4	4	4	4	4	4	4	3	3	3	4	4	4
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	3	3	3	3	3	3	3	4	4	4	3	3	3
Vacancy Rate (%)	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	57.14 %	57.14 %	57.14 %	42.86 %	42.86 %	42.86 %
<b>Overtime</b>													
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Training</b>													
Allotment (\$)	684	600	600	684	600	600	600	600	600	600	600	600	500
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	0	1	0
Total Training Hours Provided	0	0	0	0	0	0	0	0	0	0	0	8	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-08-2016  
Location(s): Board Division-Wide



	2015								2016				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Training Requests Processed	0	0	0	0	0	0	0	0	0	0	0	1	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	99	0
Training Balance (\$)	684	600	600	684	600	600	600	600	600	600	600	501	500
<b>Sick Leave</b>													
Total Hours	8	8	4	6	16	0	0	0	0	0	3	8	0
Average Hours per Staff	2	2	1	2	4	0	0	0	0	0	1	2	0
<b>In-Lieu of Sick Leave (non-custody)</b>													
Total Hours	2	8	0	0	9	0	0	0	0	0	0	0	0
Average Hours per Staff	1	2	0	0	2	0	0	0	0	0	0	0	0
<b>Workers' Compensation</b>													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Claims	1	1	1	1	1	0	0	0	0	0	0	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>NDI</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>FMLA</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Employee Grievances and Staff Complaints</b>													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-08-2016  
Location(s): Board Division-Wide



	2015								2016				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Parole Board													
Timeliness													
Discharge Consideration Hearings													
Discharge Consideration Hearings Conducted	33	30	44	31	37	41	46	44	38	28	52	35	40



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-08-2016  
Location(s): Board Division-Wide



	2015								2016				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Release to County Supervision Granted	14	13	16	17	14	17	16	19	20	10	19	16	15
% Release to County Supervision Granted	42.42 %	43.33 %	36.36 %	54.84 %	37.84 %	41.46 %	34.78 %	43.18 %	52.63 %	35.71 %	36.54 %	45.71 %	37.50 %
Release to County Supervision Denied	19	17	28	14	23	24	30	25	18	18	33	19	25
% Release to County Supervision Denied	57.58 %	56.67 %	63.64 %	45.16 %	62.16 %	58.54 %	65.22 %	56.82 %	47.37 %	64.29 %	63.46 %	54.29 %	62.50 %
<b>Parole Discharge Hearings</b>													
Parole Discharge Hearings Conducted	2	0	1	2	1	0	0	0	1	4	2	1	1
<b>Parole Discharge Hearings by Disposition</b>													
Granted	1	0	0	1	1	0	0	0	0	0	0	0	0
Honorable	0	0	0	0	0	0	0	0	0	0	0	0	0
General	0	0	0	0	0	0	0	0	0	0	0	0	0
Dishonorable	1	0	0	1	1	0	0	0	0	2	0	1	0
Denied	1	0	1	1	0	0	0	0	1	2	2	0	1
<b>WIC 1800.5 Reviews</b>													
WIC 1800.5 FBEB Reviews	0	0	0	0	0	0	0	0	0	0	0	0	0
District Attorney Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
Successful (Extension granted)	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsuccessful (Extension denied)	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Miscellaneous Hearings Conducted</b>													
Miscellaneous Hearings Conducted	0	0	0	1	0	0	0	0	0	0	1	0	0
<b>Appeals</b>													
Total Appeals Received	0	0	1	0	0	0	0	0	0	0	1	0	0
Revocation Proceedings	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-08-2016  
Location(s): Board Division-Wide



	2015								2016				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Facility Hearing Proceedings	0	0	1	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0
Appeals Dispositions													
Granted	0	0	0	0	0	0	0	0	0	0	0	0	0
Denied	0	0	1	0	0	0	0	0	0	0	1	0	0